Greater Lafayette Public Transportation Corporation (CITYBUS)

ID Number: 5051 www.gocitybus.com 1250 Canal Road, P.O. Box 588

Lafayette, IN 47902

System Wide Information

Modal Information

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Data Source: 2001 National Transit Database

Chief Executive Officer: Martin B. Sennett, General Manager (765)423-2666

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General Information		Financial Information			Characteristics		Demand	
						Bus	Response	
Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned			Operating Expense	\$4,901,452	\$392,358	
LafayetteWest Lafayette, IN		Directly Operated		\$1,286,871	Capital Funding	\$423,000	\$0	
Square Miles	32	Purchased Transportation		0	Annual Passenger Miles	12,657,548	110,223	
Population	100,103	Total Fare Revenues Earned		\$1,286,871	Annual Vehicle Revenue Miles	1,268,223	98,813	
Population Ranking out of 405 UZAs	224				Annual Unlinked Trips	3,103,734	24,661	
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	11,282	91	
		Passenger Fares		\$1,286,871	Annual Vehicle Revenue Hours	106,431	10,116	
		Local Funds		919,436	Fixed Guideway Directional Route Miles	0.0	N/A	
Service Area Statistics		State Funds		1,412,126	Vehicles Available for Maximum Service	57	9	
Square Miles	32	Federal Assistance ¹		1,360,399	Average Fleet Age in Years	10.6	6.2	
Population	108,500	Other Funds		313,399	Vehicles Operated in Maximum Service	48	5	
		Total Operating Funds Expended		\$5,292,231	Peak to Base Ratio	1.7	N/A	
					Percent Spares	19%	80%	
Service Consumption					Incidents	21	2	
Annual Passenger Miles	12,767,771	Summary of Operating Expenses			Patron Fatalities	0	0	
Annual Unlinked Trips	3,128,395	Salaries, Wages and Benefits		\$3,918,008				
Average Weekday Unlinked Trips	11,373	Materials and Supplies		716,721	Performance Measures			
Average Saturday Unlinked Trips	3,653	Purchased Transportation		0				
Average Sunday Unlinked Trips	737	Other Operating Expenses		659,081	Service Efficiency			
		Total Operating Expenses		\$5,293,810	Operating Expense per Vehicle Revenue Mile	\$3.86	\$3.97	
					Operating Expense per Vehicle Revenue Hour	\$46.05	\$38.79	
service Supplied		Reconciling Cash Expenditures		\$4,741				
Annual Vehicle Revenue Miles	1,367,036				Cost Effectiveness			
Annual Vehicle Revenue Hours	116,547	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.39	\$3.56	
Vehicles Available for Maximum Service	66	Local Funds		\$84,600	Operating Expense per Unlinked Passenger Trip	\$1.58	\$15.91	
Vehicles Operated in Maximum Service	53	State Funds		0				
Base Period Requirement	28	Federal Assistance 2		344,720	Service Effectiveness			
·		Total Capital Funds Expended		\$429,320	Unlinked Passenger Trips per Vehicle Revenue Mile	2.45	0.25	
				, ,,,,	Unlinked Passenger Trips per Vehicle Revenue Hou		2.44	
Vehicles Operated in Maximum S	Service	Uses of Capital Funds			• • • • • • • • • • • • • • • • • • • •			
					Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger T	rips per
	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rever	nue Mile
Bus 48	0	Bus \$121,000	\$302,000	\$423,000				
Demand Response 5	0	Demand Response 0	0	0	\$5.00		3.00	
Total 53	0	Total \$121,000	\$302,000	\$423,000	\$4.00		2.50	•
					\$0.40		2.00	
					\$3.00		1.50	
					\$2.00		1.00	
							0.50	
					\$0.00	+ + + + + + + + + + + + + + + + + + + +	0.00	+ + -
					97 98 99 00 01	97 98 99 00 01	97 98 99	00 01
					Demand Response			
Sources of Operating Funds Ex	nended	Sources of Capital Funds Expended			•	Operating Expense per	Passenger T	rine nor
Cources of Operating Fullus Ex	pended	Sources of Capital Full	us Experiueu		Operating Expense per Vehicle Revenue Mile	Passenger Mile	Vehicle Reve	
State	Local				verilicie izeveriue mile	assenger mile	Vernicie Nevel	nao mile
27%	17%		Local		\$5.00 \$4.00		0.30	
			20%				0.25	
	Oth	er			\$4.00		- 0 0	
	6	%	7		Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q	. ~	0.20	

\$3.00

\$2.00

\$1.00

\$0.00

99 00 01

\$2.00

\$1.00

\$0.00

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Federal

6%

Federal

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.